



## **Local Committee Capital & Revenue Spending Update 2009/10**

### **Surrey County Council Local Committee for Guildford**

**8th December 2010**

#### **Key Issue**

This report provides an update on the projects funded from the Local Committee's Revenue & Capital allocation for 2009/10 and on the successful bid from St Peter's Comprehensive School for the countywide Climate Change Fund, put forward by the Local Committee in March 2010.

#### **Summary**

As part of the development of Local Committees, in 2009/10 the County Council provided revenue funds of £8,250 per Member and capital funds of £35,000 per committee to support voluntary or community groups. This report shows how projects have progressed towards achieving outcomes to enhance the 'social, economic and environmental well-being' of Guildford residents.

The Leader of the Council announced a Climate Change Fund of £50,000 available for Local Committees to bid into. At the meeting on 10<sup>th</sup> March 2010 the SCC Local Committee for Guildford selected the proposal from St Peter's Comprehensive School, from six applications received from groups in the borough of Guildford.

#### **Officer Recommendation**

The Local Committee is asked

- i) to note this review of the Capital & Revenue allocations for 2009/10
- ii) to comment on progress made and any concerns about delayed projects.
- iii) to note the update on the Climate Change Fund project

## 1 REVIEW OF 2009/10 REVENUE ALLOCATIONS

1.1 For 2009/10, Surrey County Council allocated revenue funds of £8,250 per Member to be spent in ways that enhance the “*economic, environmental or social well-being of the community*”. Members propose the use of the funds but the Committee can decide, for example:

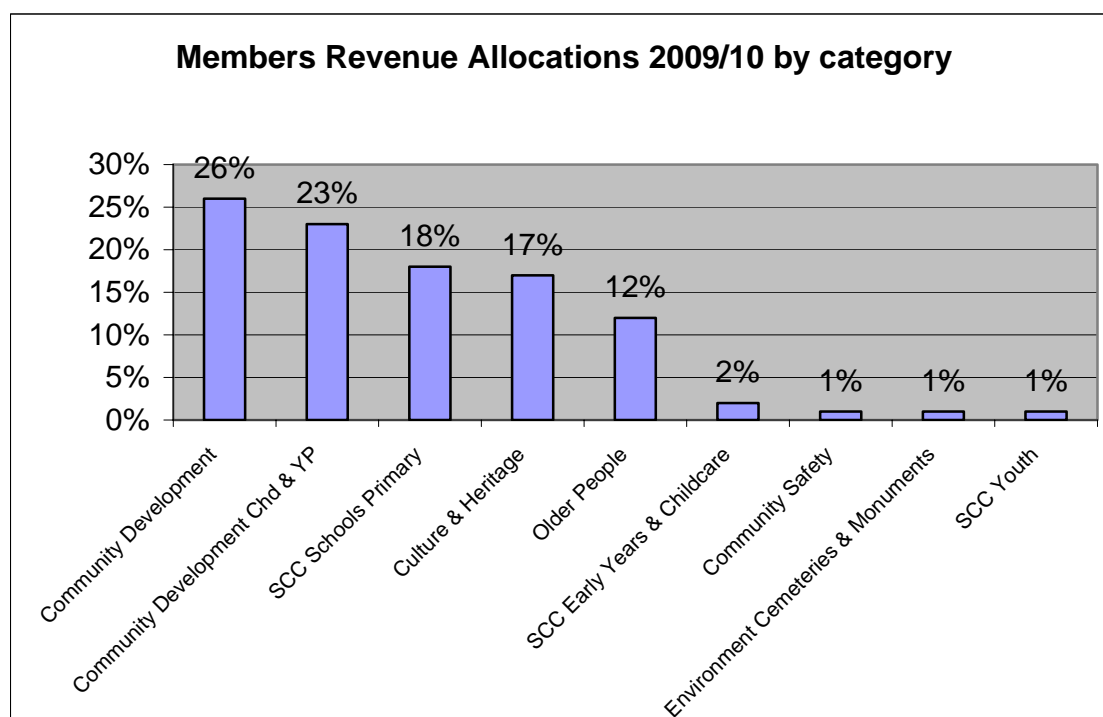
- That each Member spends their allocation on projects wholly within their division
- That the whole sum be spent on one or two projects agreed by the Committee as a whole to be prioritised, or
- That an agreed part of the total funding is allocated to individual projects within divisions and the remainder spent on a project agreed to be of priority to the Committee.

Annexe 1 shows the progress made in each of these projects.

1.2 In practice, Members have mainly chosen to spend their allocation wholly within their own division. In the main, Members work with communities to develop proposals for funding projects, although they have also considered ideas put forward by officers from individual services and organisations.

1.3 Annexe 1 shows the progress achieved by individual projects or, where Members’ funds have contributed to fund-raising for larger schemes, identifiable steps and timescales on the way to delivering outcomes. This is part of the tracking to monitor that projects use the funds appropriately and the original objectives are being met.

1.4 The amount allocated to projects in 2009/10 was £45,765 with a further £49,722 carried forward to 2010/11. Each of the projects, awarded funding, is categorised to assist with monitoring. As shown in the graph below the largest category to receive funding was Community Development (26% £11,795) followed by Community Development (Children and Young People) (23%, £10,333) and then Primary Schools (18%, £8,400).



1.5 Most of the other strategic priorities or services of the County Council have been supported, to different degrees. However it should be noted that many projects could in reality be recorded under more than one category.

## **2 REVIEW OF 2009/10 CAPITAL ALLOCATIONS**

2.1 At the committee meeting held on 30<sup>th</sup> September 2009 Members agreed that the capital pot, which totalled £36,600 (£35,000 allocated to the committee and £1,600 under spend from 2008/09) be used for environmental improvements, organisations for the disabled and youth organisations. Bids were invited from voluntary and community groups providing services in these three categories in the Guildford borough area. The decisions on which projects to fund, were taken at the local committee meeting on 9<sup>th</sup> December 2009.

Annexe 2 shows the progress made in each of these projects.

## **3 UPDATE ON PROJECTS FROM PREVIOUS YEARS**

3.1 Projects funded by members' allocations in previous years, which are still ongoing continue to be monitored and updates requested as appropriate. Further information can be requested from the Guildford Local Partnerships Team.

## **4 UPDATE ON CLIMATE CHANGE FUND**

4.1 The bids totalling £110,000, received from the Local Committees in Surrey were assessed based on their contribution to delivering the aims of the Surrey Climate Change Strategy as well as their scope for replication, evidence of community engagement and innovation and St Peter's School was awarded £10,000 towards upgrading fluorescent lighting.

4.2 The work was carried out at the school during the summer break in 2010 and was completed on 13<sup>th</sup> August. The contractor and the energy provider are currently monitoring the energy consumption and will be providing the school with a full report at the beginning of 2011.

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**Background papers:**

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**ITEM 10  
ANNEXE 1**

**Members' Revenue Allocations 2009/10 update as at November 2010**

<b>Member</b>	<b>Project funded</b>	<b>Category</b>	<b>Amount</b>	<b>Progress</b>
Bill Barker	Raleigh school - play ground markings	Sch P	£2,000	Work was completed August 2010.
Bill Barker	The Shed Ripley flyer printing costs	CD C & YP	£132	Project complete. The flyer was printed and distributed.
Bill Barker	Horsley Diamond Jubilee Walk improve access	C & H (OS)	£1,000	Surface repairs were completed in July 2010.
<b>Total</b>			<b>£3,132</b>	
Keith Taylor	Send First School nursery interactive whiteboard	Sch P	£500	The interactive whiteboard was installed in February 2010. It is a valuable teaching aid that the children really enjoy.
Keith Taylor	Tillingbourne Junior School Hall chairs	Sch P	£1,000	The chairs were purchased in February 2010.
Keith Taylor	East Clandon PC village website improvements	CD	£1,000	The new improved website has been up and running since July 2010. It allows village groups to maintain their own pages and offers the opportunity for 2-way dialogue.
Keith Taylor	Clandon Infants School wildlife garden project	Sch P	£500	The wildlife garden has proved an enormous asset, providing a quiet area and a resource for science and environmental work.
Keith Taylor	Chilworth Infant school - development of areas outside year 1/2 classrooms	Sch P	£1,000	The outdoor classroom, completed in July 2010, provides a stimulating area for the children to learn from and much larger accommodation..
Keith Taylor	Shere Infant School climbing frame	Sch P	£1,000	A new learning area including the climbing frame has recently been opened.
Keith Taylor	Mobile Physiotherapist equipment	CD	£815	The aids have enabled patients to better understand their conditions and should lead to fewer treatments.
Keith Taylor	St Bede's Junior School library furniture	Sch P	£1,000	The children are already receiving great benefit from the refurbished internal library.
<b>Total</b>			<b>£6,815</b>	
Mark Brett-Warburton	Christ Church, Guildford Disabled Access	C & H (OS)	£5,000	The work was completed in October 2010 and the ramp has made a significant improvement in the accessibility of the buildings.
<b>Total</b>			<b>£5,000</b>	
Marsha Moseley	Ash Grange Children's Centre green roofs project.	E Y CC	£950	The children have been very involved and have shared their enthusiasm for this project with their families, which will be completed in Spring 2011.
Marsha Moseley	Abbeywood Care Home - TVs	OP	£1,000	The televisions have been purchased and are being enjoyed by the residents.
Marsha Moseley	Snaky Lane Project - managed coppice	C & H (OS)	£462	The area was prepared and the new trees were planted in February 2010. A new habitat for wildlife will be created.

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Marsha Moseley	Ash CAB PCs	CD	£3,284	14 new pcs purchased in February 2010, enabling the CAB staff to provide a reliable, efficient service.
Marsha Moseley	Ash Youth Centre activities	Youth	£230	A selection of activities was enjoyed in February 2010 by 11-16 year olds, increasing their confidence and their social skills.
Marsha Moseley	Cycle racks outside Budgens, Ash	CS	£413	The racks and sign have been purchased. They are awaiting installation.
Total			<b>£6,339</b>	
Graham Ellwood	Merrow war memorial specialist cleaning	En C & M	£354	The work on a much-improved memorial is now complete.
Graham Ellwood	St Peter's VIth Form appeal - computers	CD C & YP	£2,000	The new Sixth Form centre opened on 1st July 2010 and the funding helped buy computers for individual study rooms.
Graham Ellwood	Bushy Hill Community Centre energy costs savings	CD	£2,000	The funding was not drawn down until Autumn 2010 and the project is awaiting the outcome of other funding applications.
Total			<b>£4,354</b>	
Mike Nevins	Community Plan Jacobs Well Residents' Association	CD	£250	The funding has been spent. The project is proceeding and it is hoped it will be completed next year, when more funding is available.
Mike Nevins	N factor youth club - musical & arts equipment	CD C & YP	£1,000	The children enjoy using the new disco equipment for a monthly disco night, with up to date music, and for staging shows.
Mike Nevins	Fairland Playing Fields treatment	CD C & YP	£1,400	To date the entire field has been weed treated with remarkable improvements, the pitch has been levelled and reseeded and a second programme of weed treatment will take place in Spring 2011.
Mike Nevins	Normandy Day Centre	OP	£1,400	Funding was used for IT and kitchen equipment for the 'internet café'. The reduction of isolation of parishioners has been achieved.
Total			<b>£4,050</b>	
David Goodwin	St Johns Stoke community gardening project /BESOM	CD	£500	Funding partly spent helping vulnerable people. Further projects to take place early in 2011.
David Goodwin	Little shrubs gardening club	CD	£1,500	Most of the funding has been spent improving the community gardens. The local residents now want to manage the project themselves.
David Goodwin	Haydon Place benches	C & H (OS)	£1,500	The bench has been installed, is regularly used and has improved the visual appearance of the location.
David Goodwin	Greening campaign contribution to launch	CD	£150	£500 originally allocated, but project not viable so £350 returned.
David Goodwin	Guildford County School kitchen project	CD C & YP	£3,000	The kitchen has been refurbished and the food quality has improved and the number of food purchases has increased by 9 %.
Total			<b>£6,650</b>	

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Pauline Searle	Guildford Arts - youth workshops	CD C & YP	£1,000	The funding enabled a better evaluation of the successes and issues of the project, which took place between June and December 2009.
Pauline Searle	Northmead Junior School scooter racks	Sch P	£1,400	The project is complete and is encouraging more children to scoot to school.
Pauline Searle	Downsview RA newsletter/environment enhancement	CD	£372	The funding has assisted with the development of the RA and a real community has evolved.
Pauline Searle	Our Place Youth Group kitchen equipment	CD C & YP	£500	Most of the funding still remaining as new members are being consulted to identify exact needs.
Pauline Searle	Tree bog - Fir Tree Community Garden	CD	£924	Tree bog purchased, just waiting installation.
Pauline Searle	Art taster workshops Bellfields/Stoke	CD C & YP	£501	Funding partly spent, further workshops to take place.
Pauline Searle	Cadence Drum & Bugle Corps	CD C & YP	£800	3 snare drums purchased in May 2010 and the band came 4th in a national competition recently.
Total			<b>£5,497</b>	
Tony Rooth	St Johns Ambulance, Puttenham - Community First Repsonders	CD	£500	Defibrillator purchased in September 2010.
Total			<b>£500</b>	
Fiona White	Disability access ramp St Francis Church	OP	£2,928	This work was completed in October 2009.
Fiona White	MAYBO Training for Carers	CD	£500	Awaiting the return of this funding, as project can no longer proceed.
Total			<b>£3,428</b>	
<b>Grand Total</b>			<b>£45,765</b>	

<b>KEY</b>	
CD	Community Development
CD C & YP	Community Development Children & Young People
SCH P	SCC Schools Primary
C & H (OS)	Culture & Heritage (Open Spaces)
OP	Older People
EY & CC	SCC Early Years & Childcare
CS	Community Safety
EN C & M	Environment Cemeteries & Monuments
Youth	SCC Youth Service

**Local Committee Capital Allocation 2009/10 update as at November 2010**

<b>Organisation</b>	<b>Project funded</b>	<b>Category</b>	<b>Amount</b>	<b>Progress</b>
Oakleaf Enterprise	To purchase equipment in order to provide IT training to people with mental health problems.	CD	£4,920	The purchase of the equipment has enabled a higher quality print for clients' IT exams, improving their self-esteem, and for the production of marketing material.
Crossroads Care Surrey - Guildford and Waverley Branch	To replace inefficient and old office equipment, which is expensive to maintain.	CD	£2,800	The equipment, purchased in January 2010, has made communication with partners and clients much easier.
St Francis District Church Council	To replace the existing vinyl tiles, level and resurface the hall floor with 'polysafe' wood safety vinyl.	CD	£6,129	The hall users are very pleased with the new flooring installed in January 2010.
			<b>£13,849</b>	
Disability Challengers	To replace the areas of the Guildford Play structure which are currently on sand with wet pour.	CD C & YP	£4,480	The work was completed in September 2010 and has made the environment safer and more accessible for the disabled children.
Our Place Youth Group	To purchase equipment for a fully functional media suite.	CD C & YP	£1,520	Further equipment still to be purchased once discussions with new members have taken place.
Guildford YMCA	To modernise the cooking facilities at Midway House, which are in significant need of repair.	CD C & YP	£4,551	Work completed in October 2010. Additional cooking workshops and youth projects already delivered.
			<b>£10,551</b>	
Landscape and Access Team, Surrey County Council	To improve the public right of way 483/354, known as 'Love Lane' in Ash.	Environment	£7,800	The work has been completed making the route more inviting and users feel more secure.
Countryside Team, Surrey County Council	To de-clutter rural parishes in Guildford.	Environment	£3,200	
			<b>£11,000</b>	

**Please see previous page for Key.**